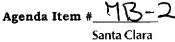
Meeting Date: 09/20 04 AGENDA REPORT

City of Santa Clara, California







Date:

August 28, 2008

To:

City Manager for Council Action

From:

John C. Roukema, Director of Electric Utility

Subject:

Approval of Call No. 08-3 for OSP Engineering Services and Call No. 08-4 for

Construction Management Services with 180 Connect, Inc. to Support the Silicon Valley

Power Fiber Enterprise

EXECUTIVE SUMMARY:

In July, 2000, Silicon Valley Power (SVP), the City of Santa Clara's Electric Department, completed the Fiber Optic Backbone installation and signed on its first fiber lease customer. The successful operation of the SVP Fiber Enterprise requires business planning, telecommunications system planning, and lessee coordination and development. Operational services are provided through Call Agreement with 180 Connect, Inc. (180 Connect) which expires December 6, 2008. In addition to consulting and construction management services to the SVP Fiber Enterprise, 180 Connect also provides design, construction and consulting services to the City's Electric Department.

On October 9, 2007, City Council approved three proposals for to assist the City in these efforts. New development, particularly in the data center market, has increased significantly this year. In addition, increased support to City department fiber service level agreements has spurred demand for fiber optic engineering, design, and construction management services. As a result, funding for the two calls related to fiber optic OSP design and construction management services are near depletion. To meet the increased demand, 180 Connect has submitted proposals to extend their fiber optic engineering design services and construction management services. The total of the two Calls is not to exceed \$171,000. The term will be from the Effective Date until December 1, 2008. Copies of the Calls and proposals are available for review in the Council Offices

ADVANTAGES AND DISADVANTAGES OF ISSUE:

Call No. 08-3 for OSP Engineering Services, and Call No. 08-4 for Construction Management Services with 180 Connect, Inc. will allow the City to continue with the successful operation of the SVP Fiber Optic Enterprise. The excess revenue resulting from meeting new telecommunication customer needs will offset these costs.

ECONOMIC/FISCAL IMPACT:

The cost of the proposed services will not exceed \$156,000 for Call No. 08-3, and \$15,000 for Call No. 08-4, or a total not-to-exceed amount of \$171,000. Sufficient funds are available in Broadband Communication System Backbone (591-1321-80100-2004-(F)92300, \$119,700) and Fiber Optic Customer Construction (591-1321-80100-2009-(F)92300, \$51,300).

RECOMMENDATION:

That Council approve, and authorize the City Manager to execute, Call No. 08-3 and Call No. 08-4 with 180 Connect, Inc., in a total amount not to exceed \$171,000.00, for OSP Engineering Services and Construction Management Services in support of Silicon Valley Power's Fiber Enterprise.

John C. Roukema

Director of Electric Utility

Certified as to Availability of Funds:

591-1321-80100-2004

\$119,700.00

591-1321-80100-2009

\$ 51,300.00

APPROVED:

Jennifer Sparacino City Manager

Documents Related to this Report:

- 1) 180 Connect Call No. 08-3 and Scope of Work
- 2) 180 Connect Call No. 08-4 and Scope of Work

Mary Ann Parrot

Director of Finance

MAJORITY VOTE OF COUNCIL

CITY OF SANTA CLARA

AGENDA MATERIAL ROUTE SHEET

Council Date: September 16, 2008 SUBJECT: Approval of Call No. 08-3 for OSP Engineering Services, and Call No. 08-4 for Construction Management Services with 180 Connect, Inc. in Support of Silicon Valley Power's Fiber Enterprise **CERTIFICATION** The proposed Call No. 08-3 and Call No. 08-4 with 180 Connect, Inc. Regarding: OSP Engineering Services and Construction Management Services in Support of the SVP Fiber Enterprise has been reviewed and is hereby certified. **PUBLICATION REQUIRED:** The attached Notice/Resolution/Ordinance is to be published ____ time(s) at least ____days before the scheduled meeting/public hearing/bid opening/etc., which is scheduled for ______, 2008. **AUTHORITY SOURCE FOR PUBLICATION REQUIREMENT:** Federal Codes: California Codes: U.S.C. §_____ Title (i.e., Government, Street and Highway, Public Resources) California Regulations: Federal Regulations: Title ____ California Code of Regulations § _____ (Titles run 1 through 28) C.F.R. §_____ (Titles run 1 through 50) City Charter § _____ (i.e., 1310. Public Works Contracts. Notice published at least once at least ten days before bid opening) City Code § _____ As to City Functions, by 2. As to Legality, by SOffice/CAO Assignment No. 08. 1325 3. As to Environmental Impact Requirements, by Director of Planning and Inspection As to Substance, by 4. City Manager

Revision Date: June 7, 2005